



Bachrodt PTA
GENERAL MEETING AGENDA
9/6/22 5:00pm

Call to order time: 6:30 pm

Attendees: Flora, Charlene, Leah, David, Hector, Nadrah, Erin McGauley, Cara, Leslie, Evan Mandell, Elsa, Erika Mora Lugo, Jeff, Joy (dapthar@hotmail.com), Magaly, Megan Wheeler, Raquel, Mary Shenouda-Williams, Jeff, Russell Anderson, Deserie Escobar, John and Kerry Colburn, Nancy, Monique and David Gomez

- Presidents Report: house keeping and outline for the meeting

 - Treasurer Report:
 - Balances as of 09/06/22

\$50,067.25	Checking
\$50,197.61	Savings
\$ 106.71	PayPal
\$ 0	Venmo
\$100,371.57	Total
 - Ratify Checks
 - None to ratify
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- Link to [2022-2023 Proposed Budget](#)

- Slides indicating Income/program expenses/admin expenses/current funds and Budget Summary
- Motion to adopt the 2022-2023 Budget as presented.
 - David: With the Executive Board concurring, I move to adopt the 2022-2023 budget as presented.
 - Leah seconds the motion
 - Questions or Concerns? none
 - The vote passes
- Release of funds
 - David: I move to release up to \$5,278 for administrative expenses, up to \$23,200 for Enrichment Programmes, up to \$10,000 for Teacher Resources/Grants, up to \$2,000 for Spirit Gear, and up to \$350 for Book Fair, as listed.
 - Cara seconds the motion
 - Questions? None
 - The vote passes

PTA sponsored events this year:

Book Fair Sep 12-16 @ 3-4pm

Movie night: Oct 14 @ 6pm

Read-a-thon ?

4 4/5th grade socials

Oct 28

Dec 9

Feb 10

Apr 21

Winterfest: Dec 16 @ 3:15 pm

Friendship week/Pink shirt day Feb 13-17

Leprechaun Leap: March 10 @ 3pm

Talent Show dinner: March 24 @ 5:30pm

Carnival - Dia del nino: April 29 @ 10am

Event committees: headed by veteran member/volunteer/board member

Collect volunteers for sub committees!

Enrichment classes:

Mariachi (still more room) and Folklorico

Any Teachers wanting more enrichment classes or have ideas, talk to Leslie.

PTA general meetings:

Join! Membership is \$15 and all and any volunteers are needed and helpful!

- November 1
- January 10
- March 7
- May 2

OPEN FORUM

none

Meeting called to close - 7:14